



RESOLUTION # 2025-85

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WEST MIAMI, FLORIDA, MODIFYING THE BUDGET APPROVED BY RESOLUTION NO. 2024-82 FOR FISCAL YEAR 2024-2025, BY ADDING SUPPLEMENTAL APPROPRIATIONS TO THE GENERAL FUND, BUILDING FUND, RECREATION FUND, SURTAX FUND, WATER ENTERPRISE FUND, AND EQUITABLE SHARING FUND; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of West Miami, Florida (the "City Commission"), adopted Resolution No. 2024-82 on September 25, 2024, approving and adopting the budget for the City of West Miami for Fiscal Year 2024-2025 (the "FY 2024-25 Budget"); and

WHEREAS, subsequent to the adoption of the FY 2024-25 Budget, the City has received grants and other revenues requiring supplemental appropriations to support capital assets, services, and infrastructure; and

WHEREAS, the City desires to recognize grants and other revenues received and appropriate such funds across multiple funds to support capital assets, services, and infrastructure, maintaining a balanced budget in compliance with Florida Statutes § 166.241; and

WHEREAS, the City Manager has reviewed and recommended these changes to ensure budgetary integrity.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WEST MIAMI, FLORIDA:

Section 1. Recitals Adopted. Each of the above-stated recitals is hereby adopted, confirmed, and incorporated herein.

Section 2. Budget Amendments Approved. The FY 2024-25 Budget is hereby modified as follows, with all appropriations funded by additional revenues (net zero impact on total fund balance):

1. Supplemental Appropriations and Additional Revenues:

2. General Fund (Fund 10):

- **Additional State Revenue Sharing: \$800,000**
- **Appropriations of Fund Balance: \$800,000**

3. Building Fund (Fund 15):

- **Additional Lien Mitigation Revenue: \$200,000**
- **Appropriations of Fund Balance for Capital Assets: \$200,000**

4. **Water Enterprise Fund (Fund 20):**
 - **Additional EPA Grant Revenue: \$2,400,000**
 - **Appropriations of Fund Balance for Capital Assets: \$2,400,000**
5. **Parks & Recreation Fund (Fund 30):**
 - **Additional Grant Revenue: \$2,900,000**
 - **Appropriations of Fund Balance: \$2,900,000**
6. **Surtax Fund (Fund 54):**
 - **Additional Grant Revenue: \$100,000**
 - **Appropriations of Fund Balance: \$100,000**
7. **Equitable Sharing Fund (Fund 70):**
 - **Additional Forfeiture Revenue: \$10,000**
 - **Appropriations of Fund Balance: \$10,000**

Section 3. Implementation. The City Manager is authorized to take all actions necessary to implement these budget modifications, including processing payments for outstanding accounts payable.

Section 4. Effective Date. This Resolution shall take effect immediately upon adoption.

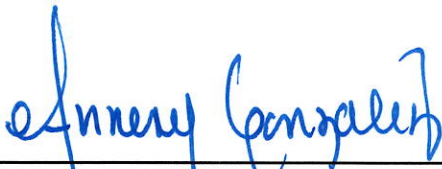
PASSED AND ADOPTED this 5th day of November, 2025.

APPROVED:



ERIC DIAZ-PADRON, MAYOR

ATTEST:



**ANNERY GONZALEZ, MMC
CITY CLERK**

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



DEXTER W. LEHTINEN, CITY ATTORNEY

ROLL CALL:

This Resolution was offered by Vice-Mayor Chavez, Jr., who moved its adoption. The motion was seconded by Commissioner Ceballos. The vote was as follows:

MAYOR ERIC DIAZ-PADRON	<u>Y</u>
VICE -MAYOR IVAN CHAVEZ, JR.	<u>Y</u>
COMMISSIONER JUAN M. BLANES	<u>Y</u>
COMMISSIONER GUSTAVO J. CEBALLOS	<u>Y</u>
COMMISSIONER LUCIANO L. SUAREZ	<u>Y</u>